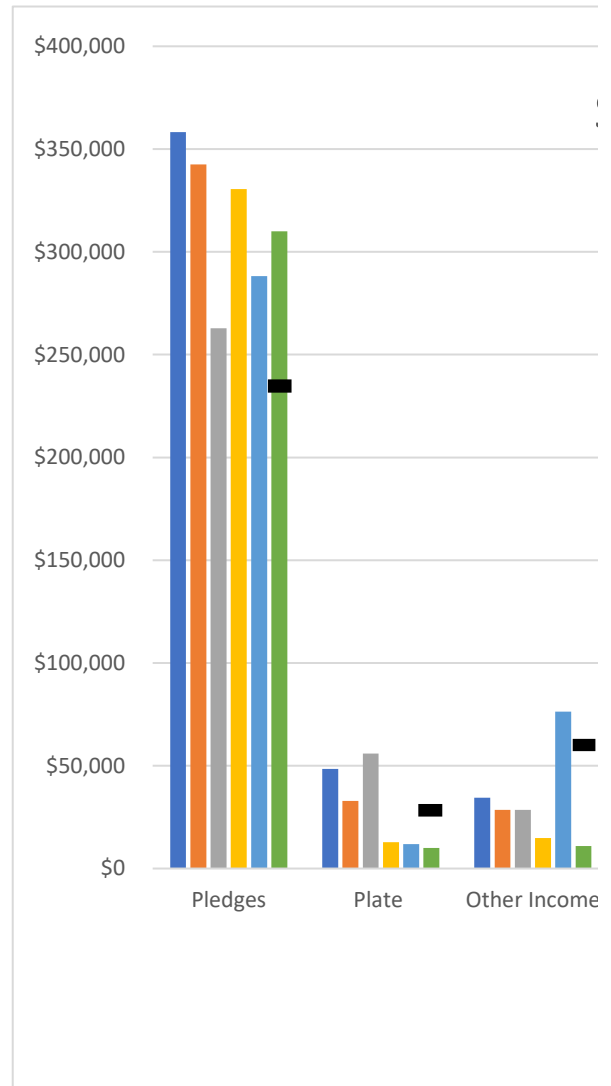


	Pledges	Plate	Other Income	Clergy 25%	Staff 34%	Building 19%
2016	358,245	48,400	34,484	259,893	145,277	121,272
2017	342,607	32,922	28,574	179,071	141,715	71,345
2018	262,853	55,879	28,565	135,150	145,090	90,918
2019	330,493	12,827	14,772	93,825	155,123	89,475
2020	288,181	11,955	76,404	96,146	147,136	70,858
2021 Budget	310,000	10,000	11,000	99,969	153,479	74,956
2021 thru Nov	230,781	22,063	59,561	98,388	97,392	61,047
2022 Budget						
Average of 2019-2021:				96,120	133,217	73,793



Diocesan Pledge 15%	Admin/Misc 5%	Ministries 3%	Christian Ed <1%	Def Spending
57,814	25,705	22,631	2,606	194,068
71,637	22,771	9,577	2,879	94,891
78,025	19,992	9,675	1,093	132,647
61,996	23,587	7,711	648	74,273
61,109	19,216	14,016	915	94,029
50,970	18,800	10,050	1,250	78,474
46,723	17,881	7,625	256	16,907
56,609	20,228	9,784	606	

St. Martin's Financial Summary

