

2022	
Budget	
\$ 310,000	
10,000	
2,500	
6,000	
-	
2,500	
-	
331,000	
50,970	
45,405	
26,876	
2,250	
12,048	
11,340	
500	
750	
800	
99,969	
122,000	
9,515	
880	
11,879	
8,805	
400	
-	
153,479	
10,000	
5,000	
2,500	
17,500	
15,356	
32,500	
4,700	
22,400	
-	
74,956	
500	
250	
500	
-	
1,250	
-	
500	
3,000	
2,250	
1,000	
1,500	
800	
1,000	
10,050	
500	
-	
400	
150	
250	
1,300	
409,474	
78,474	
(78,474)	