

**CAEF Grant Application:** Need Vestry approval to go forward as a Capital Campaign Expense item for the tie wall replacement at \$2,800 as initial step in total project..

- Diocese approved an amount of \$2,500 of the \$39,814 requested.
- Additional expenses above the \$39,814:
  - Tie Wall Replacement: Cost to replace the existing support wall (on the outside area by the garage) where units will be. Needs to be completed before units installed.
    - Green Rx (Landscape Division) \$2,800 (Church discount and has excess block in inventory)
    - Done Right Landscape \$6,530
  - Tech Electronics: Cost to meet code requirement to change heat detectors to smoke detectors, proposal pending until we know the specific units to be installed.

**Plumbing:** Capital Campaign proposal has been submitted to Executive Committee for approval in the amount of \$3.085 for repair of five restroom fixtures, installation of two toilets, and purchase and installation of one toilet. Waiting approval.

- Pending items will be the water leak mentioned above (valves and eventual overhead water lines). Waiting on estimate to submit as Capital Campaign expense.

#### **Water Issues:**

- Roof over south entry (kitchen) had a severe leak in the storm the end of May.
- Water damage increased with successive rains. Has been temporarily addressed.
- There are a dozen damaged ceiling tiles to replace.
- Bourdeau Contracting has determined water is entering the roof underlayment from a deterioration of the stucco outside wall below the metal flashing not related to the roof replacement. Have asked for an estimate for covering this area with coping and for replacing a storm damaged piece of coping with a cap on the shingle end of the building (North end-Clayton Road).
- Also looking for a stucco company for other areas of the building.

#### **Water Leak:**

- Contracted with Nelson Leak Detection Services (\$236).
- Determined the leak is under the foundation between the furnace room below the Sacristy across to the two restrooms in the children's worship area.
- Currently the water is shut off to those locations.
- Have contacted Thome Plumbing to install shut off valves to the restrooms so as to allow water to be accessible to the sacristy sink. This will be submitted as a Capital Campaign expense.
- Will be addressing the best way to route water overhead to the restrooms at a future date it.
- Working with Missouri American Water to determine daily usage since June 29<sup>th</sup>.

**Ameren Missouri:** June was the second month we have not had been billed for electricity due to budget billing adjustment. Keep in mind this will again increase in 2022 based on usage between now and end of year as we increase the use of the facility.

**HVAC:** Condenser Motor Fan Switch was not required after a wiring correction. Service was required on the Kitchen and Hallway units, has been completed, invoice pending. Facility expense

**Boy Scout Troop:** Upcoming Eagle Court of Honor, details to be determined. Target date August 14<sup>th</sup>. Parish will be invited to attend. Two Eagles, potentially there will be Four. Will submit to Regathering Committee as more details become available.

**Church insurance review:** Review completed and approved. Senior Warden completed application for Cyber coverage. Church Insurance has implemented policy changes retroactive to February 1<sup>st</sup>. New Cyber policy took effect July 1<sup>st</sup> and will be renewed annually on September 1<sup>st</sup>.

**Regathering Requirement:** Sanitizing of meeting/activity areas need to be addressed and scheduling needs to be on church calendar.

Respectfully submitted,  
Lincoln Drake